



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2024 Al 31/dic./2024

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Fecha y hora de Impresión | 29/ene./2025
03:19 p. m.

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300 SECTOR PUBLICO MUNICIPAL										
Gobierno	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
1100 LEGISLACIÓN										
K08 PROYECTOS DE INVERSION	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
PA05 PROTECCION AMBIENTAL	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
LEGISLACIÓN	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
DESARROLLO SOCIAL	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD										
K08 PROYECTOS DE INVERSION	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
UR06 URBANIZACION	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
VIVIENDA Y SERVICIOS A LA COMUNI	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
SECTOR PUBLICO MUNICIPAL	\$27,011,396.88 \$34,880,16...	\$61,891,561.47	\$58,437,612.21	\$3,453,949.26	\$51,571,132.43	\$6,866,479.78	\$10,320,429.04	\$51,473,908.05	\$51,473,908.05	\$97,224.38
310 SECTOR PUBLICO NO FINANCIERO										
Gobierno	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
1100 LEGISLACIÓN										
K08 PROYECTOS DE INVERSION	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
PA05 PROTECCION AMBIENTAL	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
LEGISLACIÓN	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
DESARROLLO SOCIAL	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD										
K08 PROYECTOS DE INVERSION	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
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VIVIENDA Y SERVICIOS A LA COMUNI	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
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311 GOBIERNO GENERAL MUNICIPAL										
Gobierno	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
1100 LEGISLACIÓN										
K08 PROYECTOS DE INVERSION	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
PA05 PROTECCION AMBIENTAL	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
LEGISLACIÓN	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00



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2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
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GOBIERNO	\$0.00	\$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
1100 LEGISLACIÓN											
K08 PROYECTOS DE INVERSION	\$0.00	\$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
PA05 PROTECCION AMBIENTAL	\$0.00	\$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
LEGISLACIÓN	\$0.00	\$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
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